

AROOSTOOK REGIONAL TRANSPORTATION SYSTEMS

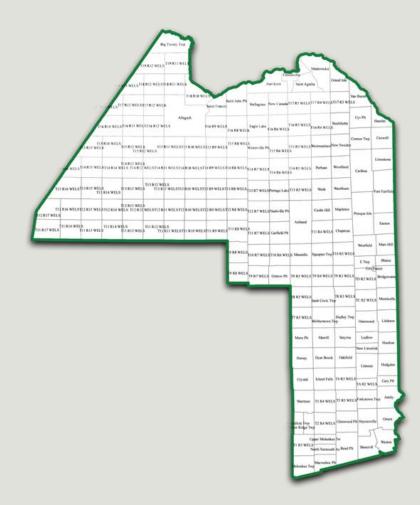
Background

Incorporated in July 1979

Formed originally to provide transportation to ACAP, CAA, and AAAA clients.

Board of Directors represent the entire region and a variety of disciplines.

Only transportation provider in the region.



Service Area

- Primarily Aroostook County but also serves northern
 Washington County (Danforth) and northern Penobscot (Patten area).
- 65 organized towns including 2 cities, 3 larger communities,. but mainly small rural communities
- Approximately 6,600 square miles-largest county east of the Mississippi.
- **v** No communities over 10,000 in population

The Reg	ion
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39% above the state average for households with disabilities	33% above the state average for households below poverty
29% lower than the state average median household income	52% higher than the state average for households receiving SNAP benefits
17% above the state average for people 65 years old and older	17% above the state average for single parent households

- 40% live more than 5 miles from the nearest grocery store
- 24% live more than 20 miles away from the nearest hospital
- 26% find it "somewhat" or "very difficult" to access alternative transportation

Current Services

Demand Response

Cancer Care

Medical Appointments

Veterans Services

Workforce Pilot

Public Transportation (Saturday in Presque isle)

ARTS serves each community in the region at least one day per week.....in most cases two

Overviews

STAFF

Executive Director

7 Office Staff

2 Maintenance Staff

21 Drivers

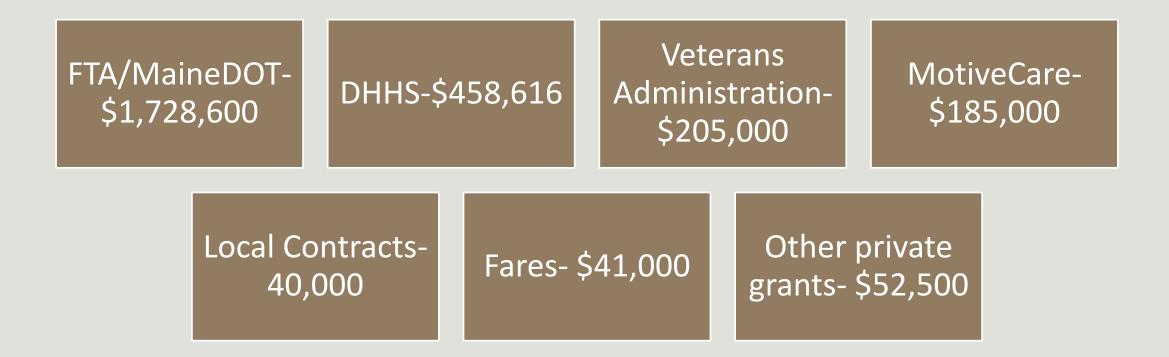
INFRASTRUCTURE 15 vehicles (ADA/FTA compliant)

- Buses
- School buses
- Vans

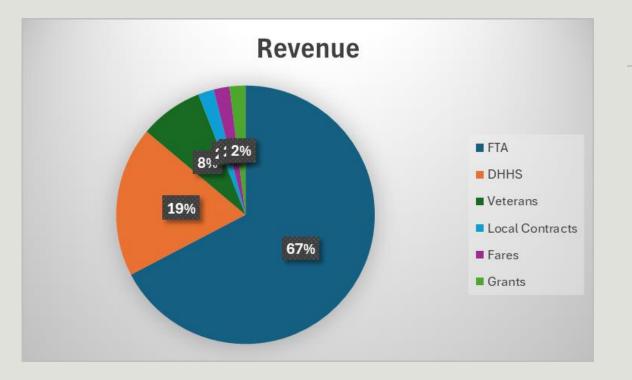
Most vehicles purchased using Federal funds with local match. Several purchased with local funds.

Central office located in Presque Isle. Buses housed in both the St. John Valley and Houlton areas.

Recently completed energy efficiency projects



Funding- A Variety of Sources



The Numbers

Average Annual Revenue Miles-478,729

Average number of passenger served 46,375

Funding (major funders)

- Ø FTA-MaineDOT
- Ø DHHS
- Ø Motivcare
- Ø Local contracts

Opportunities

Workforce Transportation

University Sports Team Travel

HeadStart Transportation

Fill gaps in non-emergency health care transportation

Municipal school bus service

Partnership with tribes

Advertising and education



Threats

<u>ج</u>	Challenge to determine if ARTS can meet the changing community needs in a timely manner
	Vehicle procurement and shortages
	Alternative fuel vehicles and climate change
۲	ARTS Workforce
tttt	Loss of volunteer drivers
	Increasing number of no show trips
¥	Fare discrepancies
	Safety Issues